

**Caesar Rodney School District
Citizen Budget Oversight Committee Meeting
Meeting Minutes
12:00 p.m.
May 21, 2020**

I. Opening

The meeting commenced at 12:00 via Zoom. All members (Shari Gary, Tracy Jones, Sherry Kijowski, Ade Kuforiji, Mike Marasco, Cheryl Precourt) were present. Kimberly Judy, Caesar Rodney School District (CRSD) Director of Business and Finance, and Lauren Pierce, Administrative Secretary for CRSD Business and Finance Department, were also present.

II. Discussion Items

- A. The April Monthly Budget Report was discussed in detail with the Committee. Mrs. Judy also noted that she is working on getting past reports posted to the District's website.
- B. The Department of Education Financial Position Report as of March 2020 was reviewed with the Committee. The District has a healthy local balance projected for end of June.
- C. Mrs. Judy stated she will begin working on the preliminary FY 2021 budget; however, with the uncertainty of the budget and upcoming school year, it will be challenging.
- D. The District performed its Spring Unit Count and numbers were projected to increase slightly from the September 30, 2019 Unit Count.
- E. The committee did not have any additional items for open discussion.

III. Adjournment